

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Monroe

State: LA

PJ's Total HOME Allocation Received: \$8,931,981

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: <div>9</div>				
% of Funds Committed	<div>91.40</div> %	<div>89.54</div> %	<div>5</div>	<div>91.92</div> %	<div>43</div>	<div>46</div>	
% of Funds Disbursed	<div>88.85</div> %	<div>76.67</div> %	<div>3</div>	<div>82.65</div> %	<div>71</div>	<div>75</div>	
Leveraging Ratio for Rental Activities	<div>5.23</div>	<div>1.65</div>	<div>1</div>	<div>4.67</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>68.49</div> %	<div>68.18</div> %	<div>7</div>	<div>81.09</div> %	<div>15</div>	<div>15</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>51.54</div> %	<div>57.80</div> %	<div>7</div>	<div>68.72</div> %	<div>22</div>	<div>21</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>80.60</div> %	<div>60.82</div> %	<div>5</div>	<div>79.93</div> %	<div>38</div>	<div>38</div>	
% of 0-30% AMI Renters to All Renters***	<div>10.45</div> %	<div>32.65</div> %	<div>9</div>	<div>44.94</div> %	<div>5</div>	<div>3</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>80.60</div> %	<div>84.38</div> %	<div>7</div>	<div>94.87</div> %	<div>8</div>	<div>7</div>	
Overall Ranking:			In State: <div>7</div> / <div>9</div>		Nationally: <div>20</div> <div>17</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$7,463</div>	<div>\$16,491</div>		<div>\$25,717</div>	<div>67</div> Units	<div>16.20</div> %	
Homebuyer Unit	<div>\$7,992</div>	<div>\$15,461</div>		<div>\$14,669</div>	<div>212</div> Units	<div>51.30</div> %	
Homeowner-Rehab Unit	<div>\$25,751</div>	<div>\$23,451</div>		<div>\$20,391</div>	<div>134</div> Units	<div>32.40</div> %	
TBRA Unit	<div>\$0</div>	<div>\$3,936</div>		<div>\$3,201</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Monroe LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$46,494	\$10,905	\$25,985
State:*	\$50,481	\$70,489	\$23,675
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.74

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	3.4	1.5	0.0	Single/Non-Elderly:	5.6	27.8	26.9	0.0
Black/African American:	100.0	96.6	98.5	0.0	Elderly:	94.4	6.3	58.2	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	42.4	6.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	20.5	6.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	2.9	3.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	94.4	15.1	44.8	0.0	Section 8:	13.0	0.5 [#]		
2 Persons:	1.9	23.9	29.1	0.0	HOME TBRA:	81.5			
3 Persons:	3.7	21.5	10.4	0.0	Other:	0.0			
4 Persons:	0.0	17.6	7.5	0.0	No Assistance:	5.6			
5 Persons:	0.0	13.7	3.0	0.0					
6 Persons:	0.0	2.4	3.0	0.0					
7 Persons:	0.0	2.0	2.2	0.0					
8 or more Persons:	0.0	3.9	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			76	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Monroe

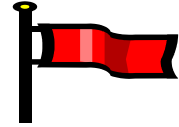
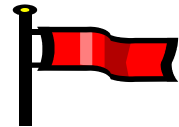
State: LA

Group Rank: 20
(Percentile)

State Rank: 7 / 9 PJs

Overall Rank: 17
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	68.49	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	51.54	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.6	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	80.6	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.1	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

